

세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

| 장·관·항·목 | 예산액 | | 전년도예산액 | | 비교증감 | |
|-------------------|---------------|---------|---------------|---------|-------------|---------|
| | | 구성비 | | 구성비 | | 증감률 |
| 총 계 | 2,333,721,783 | 100.00% | 2,212,190,897 | 100.00% | 121,530,886 | 5.49% |
| 100 지방세수입 | 421,468,000 | 18.06% | 448,904,000 | 20.29% | △27,436,000 | △6.11% |
| 110 지방세 | 421,468,000 | 18.06% | 448,904,000 | 20.29% | △27,436,000 | △6.11% |
| 111 보통세 | 414,468,000 | 17.76% | 441,178,000 | 19.94% | △26,710,000 | △6.05% |
| 111-03 주민세 | 16,326,000 | 0.70% | 16,127,000 | 0.73% | 199,000 | 1.23% |
| 111-04 재산세 | 94,851,000 | 4.06% | 104,130,000 | 4.71% | △9,279,000 | △8.91% |
| 111-05 자동차세 | 102,631,000 | 4.40% | 110,812,000 | 5.01% | △8,181,000 | △7.38% |
| 111-07 담배소비세 | 40,000,000 | 1.71% | 40,000,000 | 1.81% | 0 | 0.00% |
| 111-08 지방소비세 | 37,300,000 | 1.60% | 38,151,000 | 1.72% | △851,000 | △2.23% |
| 111-09 지방소득세 | 123,360,000 | 5.29% | 131,958,000 | 5.97% | △8,598,000 | △6.52% |
| 113 지난년도수입 | 7,000,000 | 0.30% | 7,726,000 | 0.35% | △726,000 | △9.40% |
| 113-01 지난년도수입 | 7,000,000 | 0.30% | 7,726,000 | 0.35% | △726,000 | △9.40% |
| 200 세외수입 | 85,601,514 | 3.67% | 80,880,746 | 3.66% | 4,720,768 | 5.84% |
| 210 경상적세외수입 | 59,623,858 | 2.55% | 59,747,301 | 2.70% | △123,443 | △0.21% |
| 211 재산임대수입 | 839,353 | 0.04% | 930,177 | 0.04% | △90,824 | △9.76% |
| 211-01 국유재산임대료 | 10,000 | 0.00% | 10,000 | 0.00% | 0 | 0.00% |
| 211-02 공유재산임대료 | 829,353 | 0.04% | 920,177 | 0.04% | △90,824 | △9.87% |
| 212 사용료수입 | 21,863,665 | 0.94% | 20,130,816 | 0.91% | 1,732,849 | 8.61% |
| 212-01 도로사용료 | 2,845,500 | 0.12% | 2,842,500 | 0.13% | 3,000 | 0.11% |
| 212-05 공유수면사용료 | 16,000 | 0.00% | 15,000 | 0.00% | 1,000 | 6.67% |
| 212-06 시장사용료 | 735,339 | 0.03% | 736,204 | 0.03% | △865 | △0.12% |
| 212-07 입장료수입 | 9,029,993 | 0.39% | 7,735,948 | 0.35% | 1,294,045 | 16.73% |
| 212-08 주차요금수입 | 2,232,130 | 0.10% | 2,235,130 | 0.10% | △3,000 | △0.13% |
| 212-09 기타사용료 | 7,004,703 | 0.30% | 6,566,034 | 0.30% | 438,669 | 6.68% |
| 213 수수료수입 | 19,346,864 | 0.83% | 20,274,130 | 0.92% | △927,266 | △4.57% |
| 213-01 증지수입 | 2,029,464 | 0.09% | 2,058,330 | 0.09% | △28,866 | △1.40% |
| 213-02 폐기물처리수수료 | 16,900,000 | 0.72% | 17,600,000 | 0.80% | △700,000 | △3.98% |
| 213-03 재활용품수거판매수입 | 55,000 | 0.00% | 65,800 | 0.00% | △10,800 | △16.41% |
| 213-04 보건의료수수료 | 234,400 | 0.01% | 422,000 | 0.02% | △187,600 | △44.45% |
| 213-05 기타수수료 | 128,000 | 0.01% | 128,000 | 0.01% | 0 | 0.00% |
| 214 사업수입 | 2,001,300 | 0.09% | 2,001,300 | 0.09% | 0 | 0.00% |
| 214-01 사업장생산수입 | 2,001,300 | 0.09% | 2,001,300 | 0.09% | 0 | 0.00% |

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| | | 구성비 | | 구성비 | | 증감률 |
| 215 징수교부금수입 | 6,140,168 | 0.26% | 7,785,337 | 0.35% | △1,645,169 | △21.13% |
| 215-01 징수교부금수입 | 6,140,168 | 0.26% | 7,785,337 | 0.35% | △1,645,169 | △21.13% |
| 216 이자수입 | 9,432,508 | 0.40% | 8,625,541 | 0.39% | 806,967 | 9.36% |
| 216-01 공공예금이자수입 | 9,394,850 | 0.40% | 8,610,917 | 0.39% | 783,933 | 9.10% |
| 216-03 기타이자수입 | 37,658 | 0.00% | 14,624 | 0.00% | 23,034 | 157.51% |
| 220 임시적세외수입 | 23,750,141 | 1.02% | 19,123,345 | 0.86% | 4,626,796 | 24.19% |
| 221 재산매각수입 | 3,000,000 | 0.13% | 1,015,000 | 0.05% | 1,985,000 | 195.57% |
| 221-03 공유재산매각수입금 | 3,000,000 | 0.13% | 1,000,000 | 0.05% | 2,000,000 | 200.00% |
| 222 자치단체간부담금 | 2,300,000 | 0.10% | 1,826,000 | 0.08% | 474,000 | 25.96% |
| 222-01 자치단체간부담금 | 2,300,000 | 0.10% | 1,826,000 | 0.08% | 474,000 | 25.96% |
| 223 보조금반환수입 | 1,841,209 | 0.08% | 0 | 0.00% | 1,841,209 | 순증 |
| 223-02 자체보조금등반환수입 | 1,841,209 | 0.08% | 0 | 0.00% | 1,841,209 | 순증 |
| 224 기타수입 | 15,094,060 | 0.65% | 15,060,659 | 0.68% | 33,401 | 0.22% |
| 224-04 지적재조사조정금 | 3,500,000 | 0.15% | 3,500,000 | 0.16% | 0 | 0.00% |
| 224-05 지방교부세감소분보전수입 | 9,700,000 | 0.42% | 9,700,000 | 0.44% | 0 | 0.00% |
| 224-06 위약금 | 1,000 | 0.00% | 1,300 | 0.00% | △300 | △23.08% |
| 224-07 그외수입 | 1,893,060 | 0.08% | 1,859,359 | 0.08% | 33,701 | 1.81% |
| 225 지난년도수입 | 1,514,872 | 0.06% | 1,221,686 | 0.06% | 293,186 | 24.00% |
| 225-01 지난년도수입 | 1,514,872 | 0.06% | 1,221,686 | 0.06% | 293,186 | 24.00% |
| 230 지방행정제재·부과금 | 2,227,515 | 0.10% | 2,010,100 | 0.09% | 217,415 | 10.82% |
| 231 과징금 | 174,321 | 0.01% | 89,000 | 0.00% | 85,321 | 95.87% |
| 231-01 과징금 | 174,321 | 0.01% | 89,000 | 0.00% | 85,321 | 95.87% |
| 232 이행강제금 | 615,000 | 0.03% | 600,000 | 0.03% | 15,000 | 2.50% |
| 232-01 이행강제금 | 615,000 | 0.03% | 600,000 | 0.03% | 15,000 | 2.50% |
| 233 변상금 | 5,000 | 0.00% | 5,000 | 0.00% | 0 | 0.00% |
| 233-01 변상금 | 5,000 | 0.00% | 5,000 | 0.00% | 0 | 0.00% |
| 234 과태료 | 1,103,194 | 0.05% | 986,100 | 0.04% | 117,094 | 11.87% |
| 234-02 기타과태료 | 1,103,194 | 0.05% | 986,100 | 0.04% | 117,094 | 11.87% |
| 236 부담금 | 330,000 | 0.01% | 330,000 | 0.01% | 0 | 0.00% |
| 236-01 부담금 | 330,000 | 0.01% | 330,000 | 0.01% | 0 | 0.00% |
| 300 지방교부세 | 477,235,004 | 20.45% | 476,425,000 | 21.54% | 810,004 | 0.17% |

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| | | 구성비 | | 구성비 | | 증감률 |
| 310 지방교부세 | 477,235,004 | 20.45% | 476,425,000 | 21.54% | 810,004 | 0.17% |
| 311 지방교부세 | 477,235,004 | 20.45% | 476,425,000 | 21.54% | 810,004 | 0.17% |
| 311-01 보통교부세 | 458,409,244 | 19.64% | 450,818,000 | 20.38% | 7,591,244 | 1.68% |
| 311-02 특별교부세 | 100,000 | 0.00% | 0 | 0.00% | 100,000 | 순증 |
| 311-03 부동산교부세 | 18,725,760 | 0.80% | 25,607,000 | 1.16% | △6,881,240 | △26.87% |
| 400 조정교부금등 | 100,234,575 | 4.30% | 115,212,469 | 5.21% | △14,977,894 | △13.00% |
| 420 시·군조정교부금등 | 100,234,575 | 4.30% | 115,212,469 | 5.21% | △14,977,894 | △13.00% |
| 421 시·군조정교부금등 | 100,234,575 | 4.30% | 115,212,469 | 5.21% | △14,977,894 | △13.00% |
| 421-01 시·군일반조정교부금 | 100,234,575 | 4.30% | 115,212,469 | 5.21% | △14,977,894 | △13.00% |
| 500 보조금 | 1,096,237,690 | 46.97% | 995,250,682 | 44.99% | 100,987,008 | 10.15% |
| 510 국고보조금등 | 861,101,881 | 36.90% | 766,123,904 | 34.63% | 94,977,977 | 12.40% |
| 511 국고보조금등 | 861,101,881 | 36.90% | 766,123,904 | 34.63% | 94,977,977 | 12.40% |
| 511-01 국고보조금 | 747,301,219 | 32.02% | 651,250,981 | 29.44% | 96,050,238 | 14.75% |
| 511-02 지역균형발전특별회계보조금 | 62,667,040 | 2.69% | 51,964,429 | 2.35% | 10,702,611 | 20.60% |
| 511-03 기금 | 51,133,622 | 2.19% | 62,908,494 | 2.84% | △11,774,872 | △18.72% |
| 520 시·도비보조금등 | 235,135,809 | 10.08% | 229,126,778 | 10.36% | 6,009,031 | 2.62% |
| 521 시·도비보조금등 | 235,135,809 | 10.08% | 229,126,778 | 10.36% | 6,009,031 | 2.62% |
| 521-01 시·도비보조금등 | 235,135,809 | 10.08% | 229,126,778 | 10.36% | 6,009,031 | 2.62% |
| 600 지방채 | 122,500,000 | 5.25% | 55,000,000 | 2.49% | 67,500,000 | 122.73% |
| 610 국내차입금 | 122,500,000 | 5.25% | 55,000,000 | 2.49% | 67,500,000 | 122.73% |
| 611 차입금 | 122,500,000 | 5.25% | 0 | 0.00% | 122,500,000 | 순증 |
| 611-01 정부자금채 | 122,500,000 | 5.25% | 0 | 0.00% | 122,500,000 | 순증 |
| 700 보전수입등및내부거래 | 30,445,000 | 1.30% | 40,518,000 | 1.83% | △10,073,000 | △24.86% |
| 710 보전수입등 | 30,445,000 | 1.30% | 40,300,000 | 1.82% | △9,855,000 | △24.45% |
| 711 잉여금 | 30,000,000 | 1.29% | 40,000,000 | 1.81% | △10,000,000 | △25.00% |
| 711-01 순세계잉여금 | 30,000,000 | 1.29% | 40,000,000 | 1.81% | △10,000,000 | △25.00% |
| 713 용자금원금수입 | 300,000 | 0.01% | 300,000 | 0.01% | 0 | 0.00% |
| 713-01 민간용자금회수수입 | 300,000 | 0.01% | 300,000 | 0.01% | 0 | 0.00% |
| 715 보조금등반환금 | 145,000 | 0.01% | 0 | 0.00% | 145,000 | 순증 |
| 715-01 국고보조금등반환금 | 45,000 | 0.00% | 0 | 0.00% | 45,000 | 순증 |
| 715-02 시·도비보조금등반환금 | 100,000 | 0.00% | 0 | 0.00% | 100,000 | 순증 |